Sarasota County Transportation Authority (SCAT)

ID Number: 4046

www.co.sarasota.fl.us/public_works

System Wide Information

5303 Pinkney Avenue Sarasota, FL 34233-2421

Modal Information

General Manager, Public Works, Transit/Fleet (941)316-1007

Chief Executive Officer: Jay A. Goodwill, P.E.,

Data Source: 2000 National Transit Database

9/24/2001 14:37

	System wide	e information				wodai information	(0.1.)0.10.1001
General Information		Financial Information			Characteristics		Demand
						Bus	Response
Urbanized Area (UZA) Statistics — 19	990 Census	Fare Revenues Earned			Operating Expense	\$4,968,718	\$1,370,911
SarasotaBradenton, FL		Directly Operated		\$673,483	Capital Funding	\$1,306,443	\$464,609
Square Miles	193	Purchased Transportation		58,358	Annual Passenger Miles	10,366,340	599,814
	444,385	Total Fare Revenues Earned					•
Population		Total Fare Revenues Earned		\$731,841	Annual Vehicle Revenue Miles	1,635,128	788,457
Population Ranking out of 405 UZAs	69				Annual Unlinked Trips	1,620,586	91,390
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	5,518	752
		Passenger Fares		\$752,515	Annual Vehicle Revenue Hours	106,583	56,226
		Local Funds		2,792,462	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		State Funds		1,326,169	Vehicles Available for Maximum Service	41	69
Square Miles	159	Federal Assistance ¹		1,520,105		5.6	5.0
•					Average Fleet Age in Years		
Population	278,800	Other Funds		402,410	Vehicles Operated in Maximum Service	28	60
		Total Operating Funds Expended		\$5,273,556	Peak to Base Ratio	1.0	N/A
					Percent Spares	46%	15%
Service Consumption					Incidents	17	2
Annual Passenger Miles	10,966,154	Summary of Operating Expenses			Patron Fatalities	0	0
Annual Unlinked Trips	1,711,976	Salaries, Wages and Benefits		\$3,722,783	1 at on 1 atames	ű	· ·
•					Desferons and Management		
Average Weekday Unlinked Trips	6,270	Materials and Supplies		960,990	Performance Measures		
Average Saturday Unlinked Trips	4,214	Purchased Transportation		1,009,233			
Average Sunday Unlinked Trips	0	Other Operating Expenses		646,623	Service Efficiency		
		Total Operating Expenses		\$6,339,629	Operating Expense per Vehicle Revenue Mile	\$3.04	\$1.74
					Operating Expense per Vehicle Revenue Hour	\$46.62	\$24.38
Service Supplied		Reconciling Cash Expenditures		\$206,306	- p g p p	*	
Annual Vehicle Revenue Miles	2,423,585	reconding oddir Experialares		Ψ200,000	Cost Effectiveness		
		O				\$0.48	\$2.29
Annual Vehicle Revenue Hours	162,809	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	• • •	
Vehicles Available for Maximum Serv		Local Funds		\$296,193	Operating Expense per Unlinked Passenger Trip	\$3.07	\$15.00
Vehicles Operated in Maximum Servi		State Funds		217,986			
Base Period Requirement	28	Federal Assistance 2		2,529,252	Service Effectiveness		
		Total Capital Funds Expended		\$3,043,431	Unlinked Passenger Trips per Vehicle Revenue Mile	0.99	0.12
					Unlinked Passenger Trips per Vehicle Revenue Hou		1.63
Vehicles Operated in Maximur	m Service	Uses of Capital Funds					
		and the second second			Bus		
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 28	0	Bus \$714,398	\$592,045	\$1,306,443	vollidio Novellae iiille	r usseriger inne	vernole Revenue inne
Demand Response 30	30	Demand Response 0	464,609	464,609	\$3.50 \$0.60		1.50
Total 58	30	Total \$714,398	\$1,056,654	\$1,771,052			
iotai 56	30	10tai \$714,396	\$1,056,654	\$1,771,052	00.50		
					\$2.50	- 	1.00
					\$2.00		
					\$1.50		0.50
					\$1.00		0.50
					\$0.50		
					· ·		0.00
					ψ0.00		
					96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
					Demand Response		
Sources of Operating Funds	Evponded	Sources of Capital Fu	nde Evnandad		Operating Expense per	Operating Expense per	Passenger Trips per
Other	•	•	ilius Expeliueu		Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
8%	Fares	Local			venicie Revenue Mile	Passenger wille	venicle Revenue wile
070	14%	State 10%					
		7%			\$6.00 \$2.50	•	0.50
					\$5.00		0.40
					Ψ2.00		0.40
					\$4.00		0.30
					\$3.00	~~	~ ~
	S	State			\$2.00	0	0.20
		25%					0.10
					Ψ1.00		
Local					\$0.00	+ + + + +	0.00
53%			Federal		96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
			83%		-0 0. 00 00 00		

¹Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.